

# SCHOOL DISTRICT STATISTICS

JULY 1, 2005 - JUNE 30, 2006

114 SCHOOL DISTRICTS and 24 CHARTER SCHOOLS

<u>GENERAL STATISTICS</u>	<u>2005-2006</u>	<u>2004-2005</u>	<u>2003-2004</u>
LOCAL EDUCATION AGENCIES			
School Districts	114	114	114
Charter Schools	16	15	16
LEA Charter Schools	8	3	0
SCHOOLS	694	681	673
One Teacher	14	16	12
Elementary	337	335	344
Middle	64	62	64
Secondary	166	163	161
Combined Elementary / Secondary	16	16	11
Charter	24	18	16
Alternative Secondary	61	59	53
Detention Centers	12	12	12
EMPLOYEES (Actual)	35,306	34,421	33,779
Administrators (including Principals)	1,306	1,304	1,284
Classroom Teachers	16,009	15,701	15,435
Other Professionals	1,451	1,443	1,450
Non-Certified	16,540	15,973	15,610
CLASSROOM TEACHER F.T.E.	14,521	14,223	14,003
FALL MEMBERSHIP	261,907	256,004	252,037
Preschool Special Education	2,784	2,583	2,669
Kindergarten	19,986	19,599	18,589
Elementary	119,128	115,397	113,958
Secondary	120,009	118,425	116,821
FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.)	246,717	241,291	237,017
HIGH SCHOOL GRADUATES	16,055	15,757	15,547
PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles)	3.13	3.06	3.02
PUPIL / TEACHER RATIO (Membership divided by Teacher FTE)	18.04	18.00	18.00
<u>FINANCIAL STATISTICS</u>			
REVENUE - ALL FUNDS PER FULL-TERM A.D.A.	\$9,281	\$8,019	\$7,814
Local Sources	\$2,550	\$2,387	\$2,313
State Sources	\$4,307	\$4,281	\$4,247
Federal Sources	\$821	\$794	\$749
Other Sources (Sales of Bonds, Fixed Assets)	\$1,603	\$557	\$505
EXPENDITURES - GENERAL M & O FUND			
Total Expenditures per Full-Term A.D.A.	\$5,894	\$5,766	\$5,640
Current Expenditures per Full-Term A.D.A.	\$5,859	\$5,733	\$5,605
EXPENDITURES - ALL FUNDS			
Total Expenditures per Full-Term A.D.A.	\$8,279	\$8,071	\$7,733
Current Expenditures per Full-Term A.D.A.	\$7,145	\$6,965	\$6,784